

Water and Sewer Report for 2023

March 12, 2024

Lansing Township Annual Meeting

Lansing Township’s Water and Sewer Committee Members are;
Kristine Allas – Bernie Boverhuis – Diana Witt – Robert Morgan

Water

- ❖ The Village total flow was 5,570,350 gallons of water for 2023

Sewer

- ❖ The Sewer numbers are from;
 - 92 Village Customers and 21 Andyville Customers
 - Yearly flow of waste water was 7,353,582 gallons for 2023

SSD Loans

- ❖ Loan for the Village
 - Principal and Interest remaining is \$181,962.50 dollars
 - Scheduled to be paid off in 2026
- ❖ Loan for Andyville
 - Remaining balance was \$18,000 dollars and was paid in full in 2022
 - The loan balance was borrowed from the Town’s SKB Host Fee Fund and will be repaid as follows \$8,000 was paid in 2022 - \$3,000 in 2023 - \$3,000 in 2024 - \$4,000 in 2025 and be paid off in 2025

Budgeted SSD Revenue		Monthly	Yearly
<u>Residents / Users</u>			
Lansing Village	92	\$ 9,200	\$ 110,400
Andyville	21	\$ 1,092	\$ 13,104
	113	\$ 10,292	\$ 123,504

SSD Loan Payments per year

Andyville	\$ 3,000
Village	\$ 60,658
Total	\$ 63,658

Balance \$ 59,864 for Labor, Repair and Maintenance

❖ **Delinquent Payments and Issues**

- Delinquent Customers have still been an issue.
- Delinquent payments will be assessed to property taxes.
- Late fees have been increased to \$10.00 dollars for late sewer payment and \$10.00 dollars for late water payment for a total of \$20.00 dollars per month.
- To have the SSD loans paid off on time the Township will not be responsible for any late or delinquent payments!
- Not fair to raise rates because a few don't pay on time.
- Applying to one's taxes is not standard procedure.
- There were \$9,937 dollars that were assessed to property taxes, the year before it was \$16,359 which is a good improvement.
 - Problem with this it takes a year to receive assessed payments.
- There are still approximately \$3,296 dollars that are presently past due, last year the number was \$9,595 dollars which is a good improvement.
- Payments need to be made on time to keep the water and sewer funds lucrative.

❖ **Repair and Expenses**

- Township has completed a water tower tank cleaning and inspection in May 2023.
- Township is faced with increasing cost for equipment and repair.
- Also, additional expenses for chemicals as everything is going up.
- Additional costs for the required testing for both water and wastewater.

❖ **Items of Concern for future in 2024 and beyond**

- Township will need to be stricter on delinquent payments.
- Township has set up notice and communicated with residents not paying on time.
- Township will shut off services if payments are not made.
- Customer's will have to pay for restarting services back up.

❖ **Future Plans**

- Have discussed the possibility of raising the late fee from \$20 to maybe \$__
- Researching possibility of upgrading the water meters at residents' homes and restructuring the payment system.
- Accruing funds for future maintenance costs.

Lansing Township Water and Sewer Committee Established a Shut Off Policy on June 21, 2022.

Lansing Township Water and Sewer Committee also wrote a Resolution # 2022-0621 on June 21, 2022 Establishing Rates, Charges and Fees Regarding Water and Wastewater Services.

The documents were presented to the Lansing Township Board and were Passed and adopted on June 21, 2022 becoming effective immediately.

BOTH DOCUMENTS ARE ATTACHED FOR YOUR REVIEW